

# District Update

State Transportation Board  
Committee of the Whole

Mike Dover, P.E.  
Deputy Commissioner  
April 19, 2017



# Maintenance Updates

- Routine Maintenance
- Quick Response
- DBE/Small Business Outreach Efforts
- LMIG

# Contract Mowing/Litter Removal





# Routine Maintenance

- Mowing and Litter Removal
- Vegetation Management
- Striping
- Fence Repair/Sound walls
- Crack Filling of Pavements
- Pavement Preservation
- Guardrail



# ITB (Invitation to Bid) Process

- Procurement's Role
  - Establish and Oversee Process
  - Manage Pre-Qualification Process
  - Execute Master Service Agreements
  
- District's Role
  - Identify Needs and Set Priorities
  - Prepare Scope of Services
  - Perform Bid
  - Award Work
  - Site Inspections



# ITB Tracker

Browser: <https://metrics.arcadisgis.com/packages>

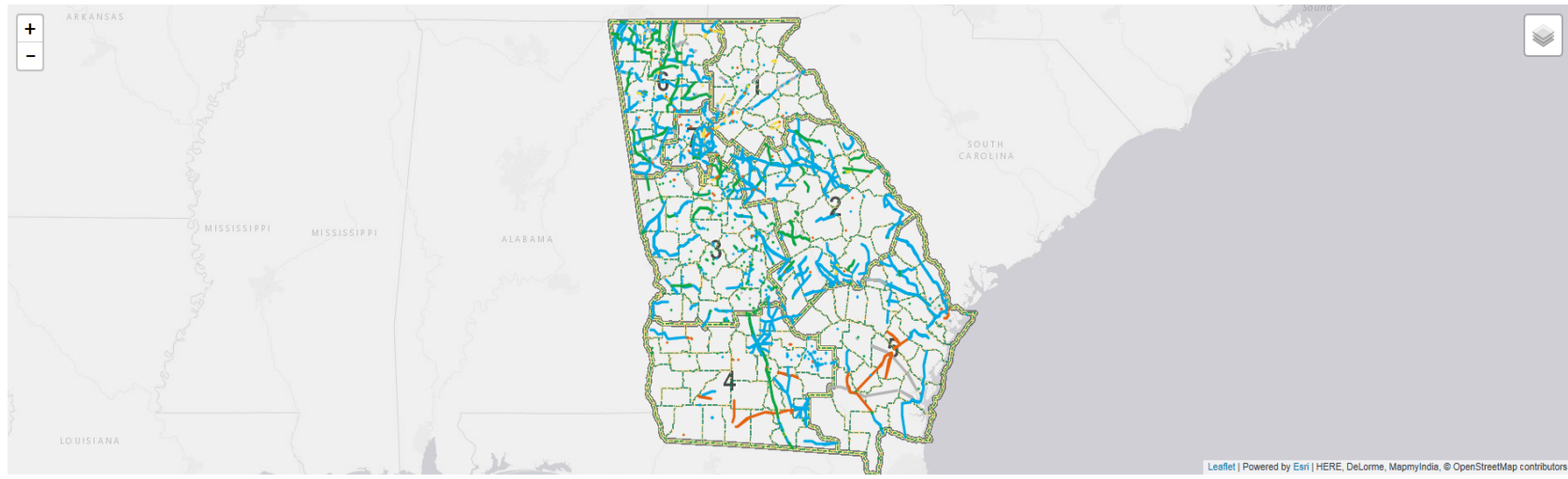
Navigation: File Edit View Favorites Tools Help

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Account Settings Log Out

Package ID	Contract #	District	Class	Year	Target Mo...	Package Type	Est. Cost	Status	Conflict	Resolved	Description	Action...
D1ITBFEN2017-001	48400-DOT0000804	D1	ITB	2017	February	Fence	\$50,000.00	Awarded	Yes	No Conflict	Remove and replace fence along SR 323 at Dis...	
D1ITBLND2017-001	48400-DOT0000627	D1	ITB	2017		Landscaping	\$253,200.00	Awarded	No		SR 141 Forsyth MP 0.00-7.01	
D1ITBLND2018-001		D1	ITB	2018	June	Landscaping	\$250,000.00	Submitted For Bid	Yes	No Conflict	SR 141 Forsyth	
D1ITBPAV2017-001	48400-DOT0000632	D1	ITB	2017		Pavement Preservation	\$400,000.00	Complete	Yes	No Conflict	Brown's Bridge Epoxy Overlay	
D1ITBPAV2017-002	48400-DOT0000732	D1	ITB	2017		Pavement Preservation	\$193,655.25	Complete	Yes	No Conflict	SR 22	
D1ITBPAV2017-003		D1	ITB	2017	March	Pavement Preservation	\$700,000.00	Submitted For Bid	Yes	No Conflict	SR 53 Dawson	
							<b>total: \$224,852,604.5</b>					

Total Items: 729





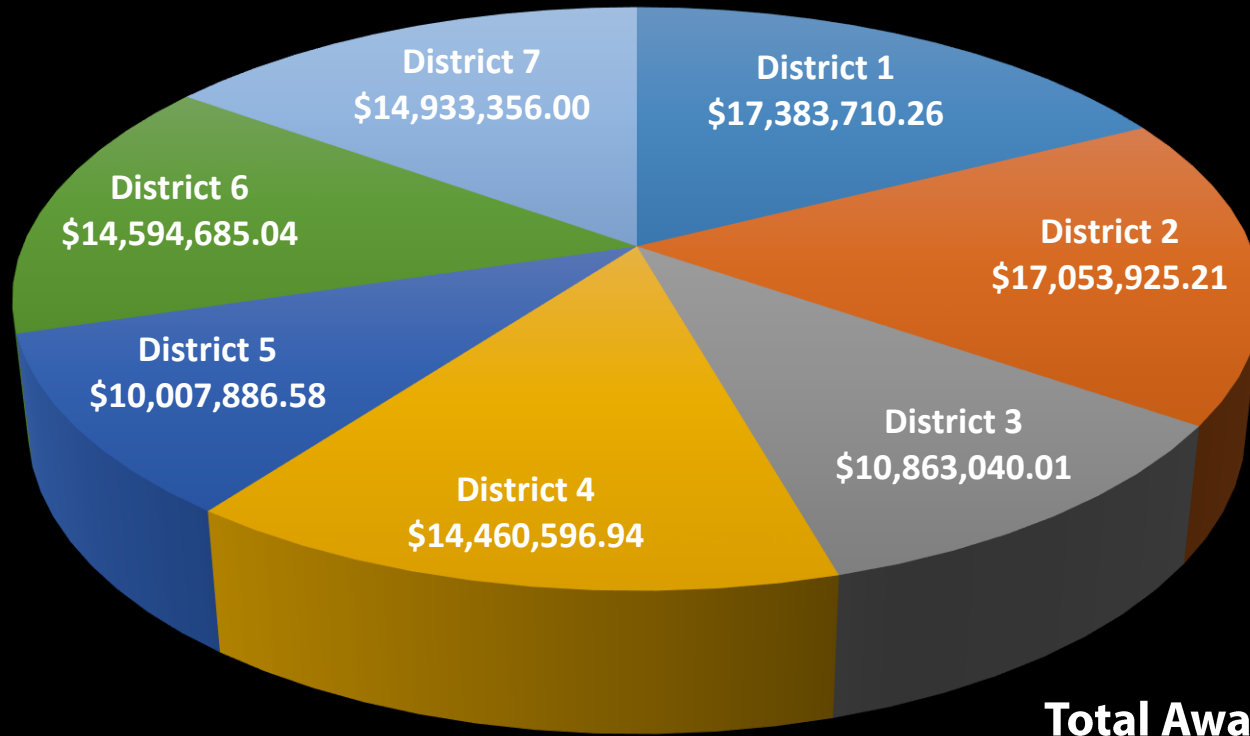
# ITB Tracker

- Includes ITBs, Rapid Maintenance (RMR)
- DBE/Small Business participation
- Awards by GDOT and Congressional District
- Tracking of funds spent by category



# ITBs By the Numbers

**Total ITBs Awarded or Pending Award By District (as of April 15, 2017)**



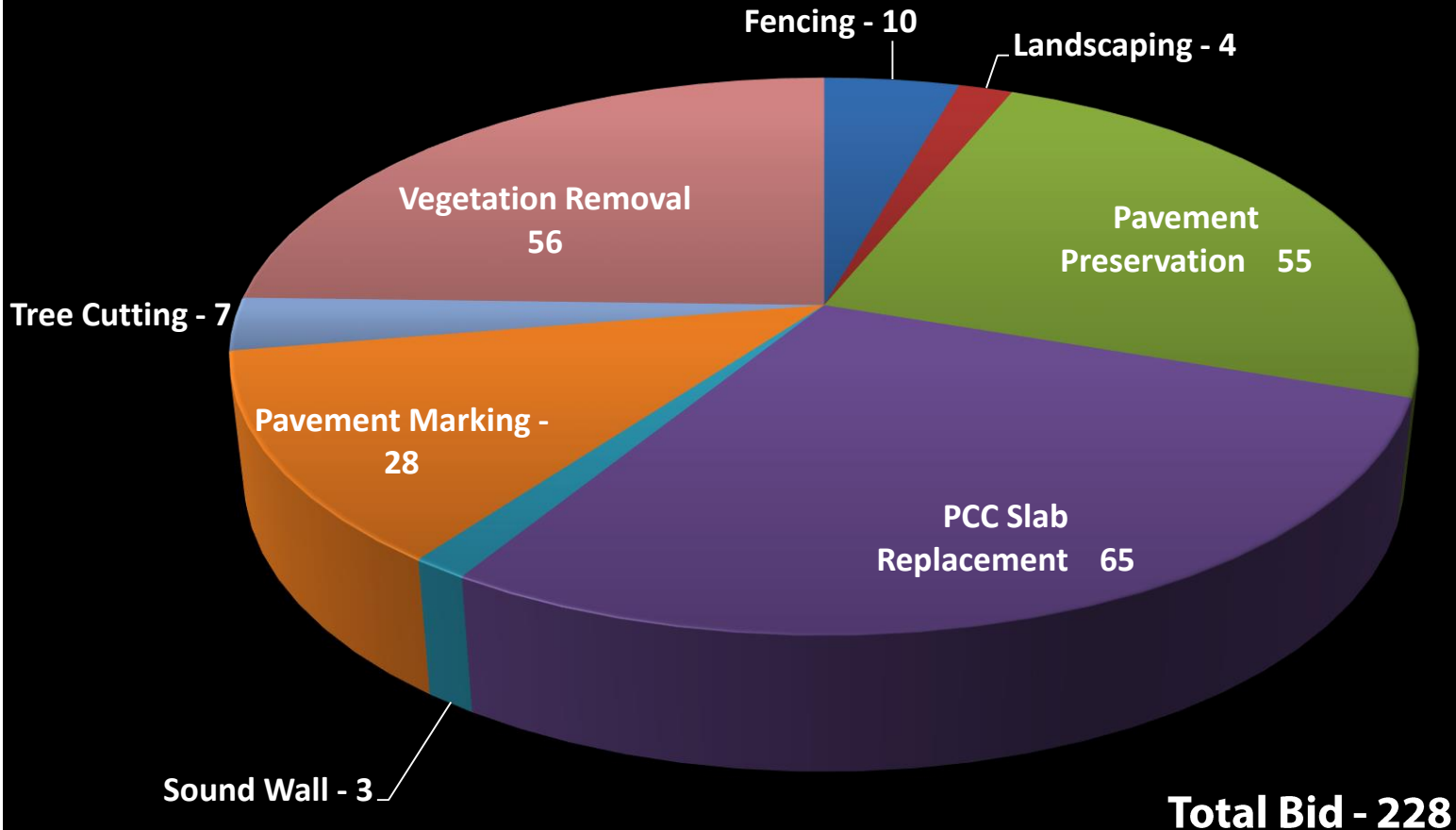
**Total Awarded and Pending Award**  
**\$99,297,200.04**





# ITBs By the Numbers

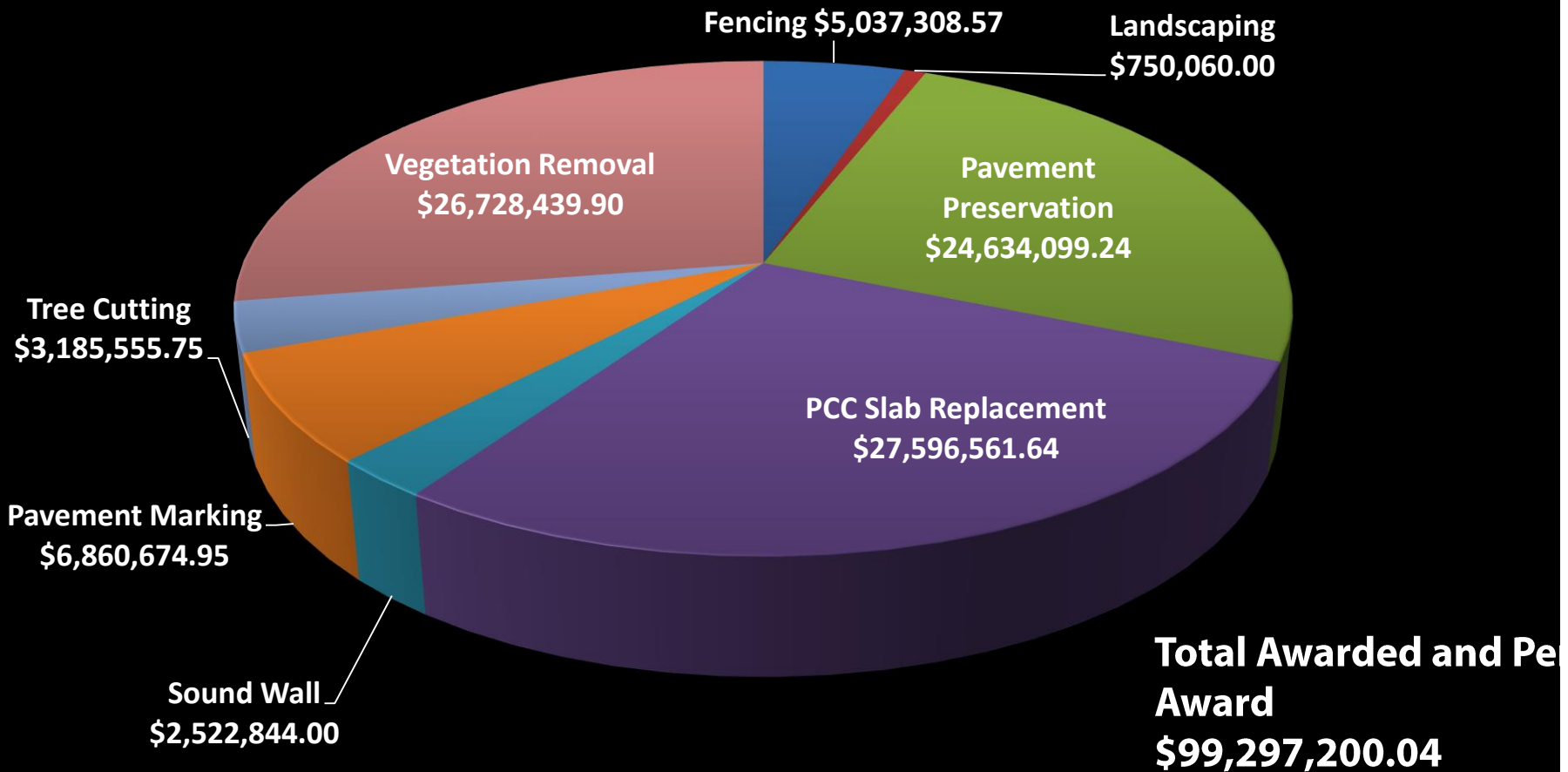
**Number of ITBs per Category (as of April 15, 2017)**





# ITBs By the Numbers

**\$\$ per ITB Category (as of April 15, 2017)**



# Overall Progress

## District 2 – SR18 Shoulder Paving/Widening Wilkinson





# Overall Progress

## District 3 – SR 155 Crack Sealing Henry





# Overall Progress

## I-85 Harris County





# Overall Progress

## District 5 Glynn County



(13) Before- SR 25 NB @ I-95 left turn lane (7) facing SB



(14) After- SR 25 NB @ I-95 left turn lane (7) facing SB

# Overall Progress

## SR 11- Bibb





# Overall Progress

## District 1 – SR 325 Union





# Overall Progress

## District 7 – I-75 Vegetation Clearing



# Overall Progress

## District 7 – I-75 Vegetation Clearing





# Overall Progress

## District 7 - I-20 @ Columbia Drive



**CLEAN & GREEN**



# GDOT District Crews

- Focusing on specific needs
- Effective utilization of available resources, staff members and equipment
- Improved response times
- Enhanced performance levels
- Greater output of services
- CHAMP support



# District Crews





# Quick Response Program

- Operational improvement projects submitted by each GDOT district
- <\$200,000
- Developed Quick Response Policy
  - Includes bid from 1 DBE contractor
- 12% DBE participation for FY 2017
- 51 projects awarded for FY 2017

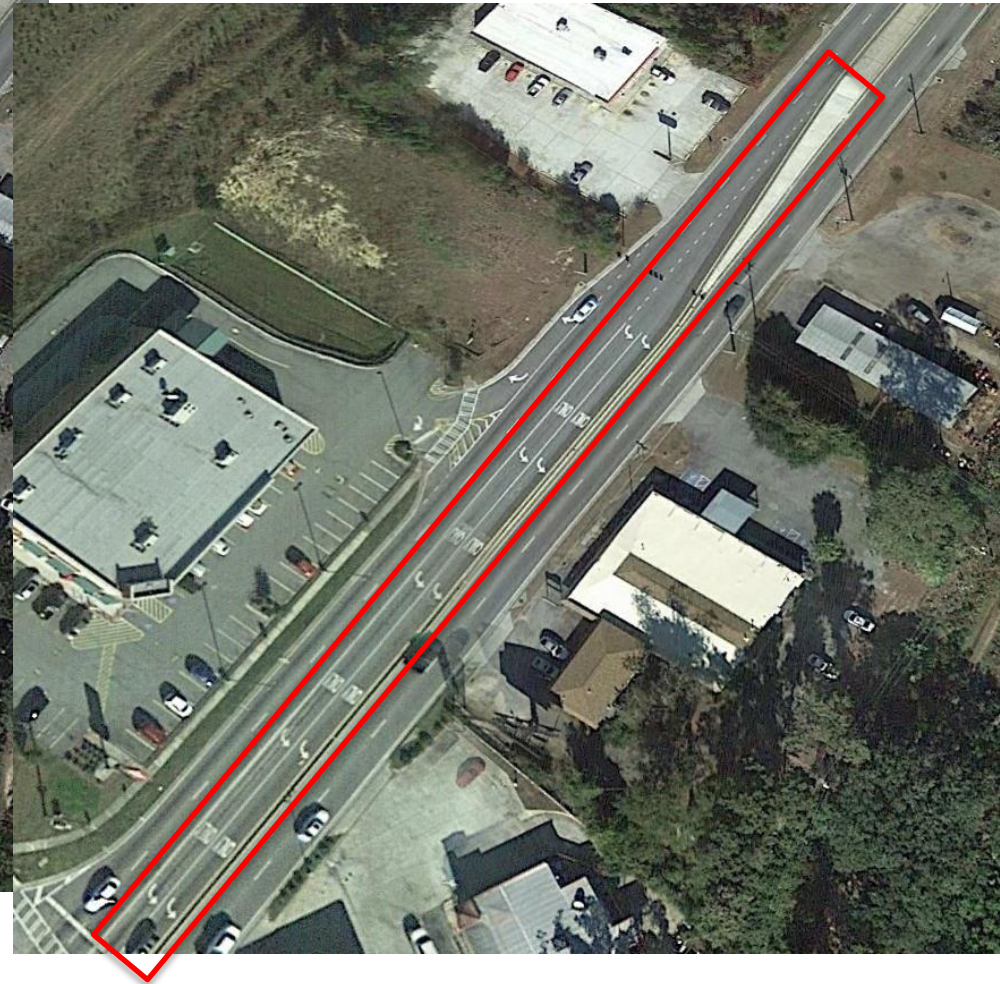


# Quick Response Program Annual Funding

Funding Period	Amount
Fiscal Year 2017	\$15,000,000
Fiscal Year 2017(Amended Budget)	\$7,000,000
Fiscal Year 2018	\$22,000,000



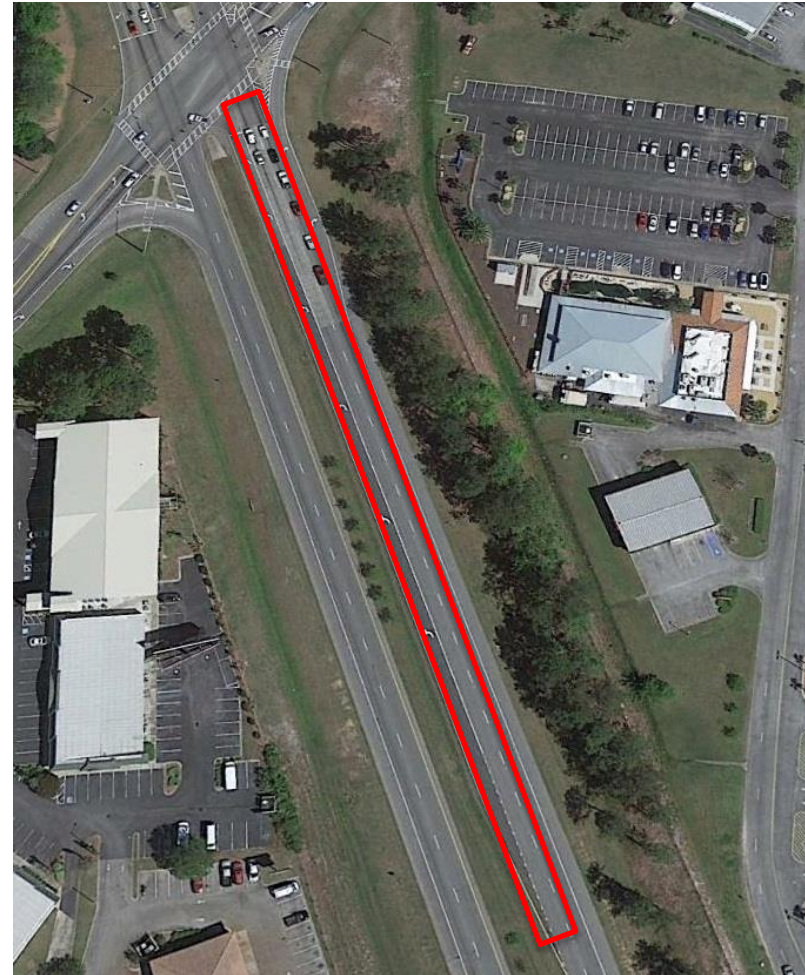
# Quick Response Project



*Bryan County extend the existing turn lanes & add additional left turn lane NB & SB on SR 144 @ US 17*



# Quick Response Project



*Glynn County/City of Brunswick extend two existing left turn lanes on SR 25 Spur @ Scranton Road*



# Quick Response Project



SR 18 @ Cedar Rock Road  
Meriwether County

# DBE/Small Business

- Opened Small Business/Help Center- August 25, 2016
- Outreach Events in all Districts
- 158 approved contractors
- 56 Small Business/23 DBE





# DBE/Small Business

- April 28 - Participate in Congressman David Scott's Annual Jobs Fair
- Joining U.S. Veterans Administration, the U.S. Small Business Administration and more than 100 other employers





# Local Maintenance & Improvement Grant (LMIG) Program

Year	LMIG Allocation
FY 2016	\$122,470,000.00
FY 2017	\$165,562,234.00
FY 2018	\$179,885,000.00



# LMIG Off-System Safety (OSS)

- FY 2016 132 – Approved Commitments
  - \$12 million disbursed
  
- FY 2017
  - Currently soliciting applications from local governments
  - May 1<sup>st</sup> deadline to District Engineers
  - Local Match required
  - striping, RPMs, signs, shoulder widening



# Looking Forward- FY 2018

- Develop and publish schedules by category and budget
- Utilize performance metrics
- Continue outreach and identify new contractors
- Update [garoads.org](http://garoads.org) website



# Questions?

